

TEXAS BOARD OF NURSING
Summary Expenditure Report for Appropriation Year 2013
September 1, 2012-August 31, 2013

Comptroller Object	Account Title	Year to Date Expenditures
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	25,832.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	92,599.92
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	5,035,184.13
7003	SAL/WAGES-CLASS&N/C-PERM PRITM	33,609.36
7017	ONE-TIME MERIT INCREASE	226,211.38
7021	OVERTIME PAY	109,449.19
7022	LONGEVITY PAY	94,260.00
7023	LUMP SUM TERMINATION PAYMENT	20,758.54
7025	SALARY-PERDIEM ALLOWANCE	9,405.00
7033	EMPLOYEE RETIREMENT-OTHER EMPLOY EXPENSE	1,985.05
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	48,275.18
7101	TRAV IN-STATE-PUB TRANS FARES	23,924.73
7102	TRAV IN-STATE MILEAGE	7,455.45
7105	TRAV IN-STATE-INCIDENTAL EXPEN	6,832.74
7106	TRAVEL-IN-STATE MEALS/LODGING	5,536.47
7107	TRAVEL IN-STATE (NON-OVERNITE,MEALS)	145.14
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	23,493.54
7111	TRAV OUT-OF-ST-PUB TRANS FARES	11,506.92
7112	TRAV OUT-OF-ST-MILEAGE	168.15
7114	TRAV OUT-OF-ST-ACTUAL EXPENSES-OVERNIGHT	1,992.25
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	1,389.75
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	1,668.94
7124	TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE	5,158.61
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	2,666.00
7201	MEMBERSHIP DUES	6,793.00
7202	TUITION-EMPLOYEE TRAINING	2,904.20
7203	REGISTRATION FEES-EMPLOYEE TRAINING	49,968.75
7210	FEES AND OTHER CHARGES	17,655.00
7211	AWARDS	881.76
7218	PUBLICATIONS	307,404.43
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	616,714.42
7224	WITNESS FEES AND ALLOWANCES	3,916.39
7240	CONSULTANT SERVICES-OTHER	47,666.58
7242	CONSULTANT SERVICES-COMPUTER	19,375.00
7243	EDUCATIONAL/TRAINING SERVICES	21,014.50
7245	FINANCIAL AND ACCOUNTING SERV	30,000.00
7248	MEDICAL SERVICES	1,492.00
7253	OTHER PROFESSIONAL SERVICES	82,362.23
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	11,050.14
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	71,052.46
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	37,212.54
7273	REPRODUCTION & PRINTING SERVS	121,465.66
7274	TEMPORARY EMPLOYMENT AGENCIES	253,123.52
7275	INFORMATION TECHNOLOGY SERVICES	27,154.00
7276	COMMUNICATION SERVICES	15,733.87
7281	ADVERTISING SERVICES	8,447.02
7286	FREIGHT/DELIVERY SERVICES	5,443.90
7291	POSTAL SERVICES	556,973.33
7295	INVESTIGATION EXPENSES	1,714,759.80
7299	PURCHASED CONTRACTED SERVICES	1,091,113.66
7300	CONSUMABLES	91,376.47
7303	SUBS, PERIODICALS & INFO SERV	1,008.80
7315	FOOD PURCHASED BY THE STATE	24,379.31
7330	PARTS - FURNISHINGS & EQUIPMT	129.00
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	44,691.20
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	1,030.81
7340	REAL PROPERTY & IMPROVEMENTS-EXP	(45,693.17)
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	4,605.82
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	85,321.04
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	84,925.16
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	75,283.03
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	5,851.66
7406	RENTAL OF FURNISHINGS/EQUIPMT	34,173.31
7411	RENTAL OF COMPUTER EQUIPMENT	1,584.00
7470	RENTAL OF SPACE	17,310.28
7503	TELECOMMS-LONG DISTANCE	263.06
7510	TELECOM PARTS & SUPPLIES	3,540.52
7516	TELECOMMS-OTHER SERV CHARGES	11,069.02
7526	WASTE DISPOSAL	1,820.00
7806	PROMPT PAYMENT INTEREST	0.25
7947	ST OFC OF RISK MNGMT ASSESMENTS	6,822.65
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	8,384.79
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	33,298.67
7984	UNEMP COMP BEN-SP FD/ACCT 0001, 0165	4,717.45
	Total Expenditures	11,407,079.73