

BOARD OF NURSE EXAMINERS FOR THE STATE OF TEXAS
Summary Expenditure Budget Report For Appropriation Year 2007
September 1, 2006 through August 31, 2007

Comptroller		Year-to-Date
Object #	Account Title	Expenditures
7000	Health Professions Council Transfer	\$21,309.00
7001	Exempt Salary	\$83,784.00
7002	Classified Salaries	\$3,298,525.00
7022	Longevity	\$58,159.00
7025	Board Member Per Diem	\$6,615.00
7101	Public Transportation (air, car)	\$21,759.00
7102	Travel In-State - Mileage	\$7,044.00
7106/7110	Meals & Lodge (Staff & Board Members)	\$29,219.00
7105	Incidentals (parking, hotel taxes)	\$5,106.00
7107	Meals-Non Overnight	\$513.00
7111/7112	Out of State -transportation	\$2,261.00
7114	Out of State Meals and Lodging-Actual	\$1,001.00
7115	Out of State Incidentals	\$798.00
7116	Out of State Meals and Lodging-NTE	\$2,443.00
7124	Twin Engine Mileage	\$1,562.00
7201	Membership Dues	\$4,755.00
7202	Employee Training-Tuition	\$1,250.00
7203	Registration fees	\$11,009.00
7210	Other Fees & Charges	\$644.00
7211	Awards/Plaques	\$1,229.00
7218	Publications	\$137,428.00
7219	Subscription Fees	\$377,626.00
7245/7248	Professional Service	\$12,013.00
7253	Other Professional Services	\$5,316.00
7224/7254	Witness Fees	\$4,603.00
7266	Building Maintenance and Repairs	\$43,817.00
7267	Computer Equipment Maintenance	\$7,676.00
7273	Reproduction and Printing	\$50,183.00
7276	On line Subscription (TLS)	\$4,900.00

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7281	Advertising Services	\$8,471.00
7286	Freight Expense	\$5,097.00
7291	Postal Services - Postage Stamps	\$525,531.00
7295	Investigative Expense/Criminal History	\$1,212,679.00
7299	Purchased Contract Services	\$61,497.00
7299	Peer Assistance (13005)	\$625,000.00
7300	Consumables	\$69,069.00
7330	Office Equipment/Furnishings	\$341.00
7334/7335	Computer Parts & Equipment	\$47,219.00
7367	Maintenance & Repair	\$2,330.00
7377/7378	Computer Furnishing/Equipment	\$53,965.00
7380	Computer Software Purchased	\$9,018.00
7382	Books and Reference Material	\$4,387.00
7406	Rental of Equipment	\$18,379.00
7470	Rental - Booths , Classroom	\$11,034.00
7503/7516	Telecommunication Services	\$29,569.00
7947	SORM PAYMENT	\$14,302.00
7961	Telecommunication Services	\$8,867.00
7962	Capitol Complex Tele Service	\$29,451.00
7984	Unemployment Payments	\$1,377.00
Total		\$6,940,130.00