

**TEXAS BOARD OF NURSING**  
Summary Expenditure Report for Appropriation Year 2022  
September 1, 2021-August 31, 2022

Comp Object	Title	Amount
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	101,968.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	169,536.96
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	7,120,199.61
7003	SAL/WAGES-CLASS&N/C-PERM PRTTM	26,171.62
7012	EMERGENCY PAID LEAVE UNDER FFCRA	172.97
7017	ONE-TIME MERIT INCREASE	5,662.64
7021	OVERTIME PAY	4,900.58
7022	LONGEVITY PAY	133,860.00
7023	LUMP SUM TERMINATION PAYMENT	28,671.44
7025	SALARY-PERDIEM ALLOWANCE	3,015.00
7033	EMPLOYEE RETIREMENT-OTHER EMPLOY EXPENSE	997.50
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	36,443.43
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	70,849.65
7050	BENEFIT REPLACEMENT PAY	7,126.41
7101	TRAV IN-STATE-PUB TRANS FARES	18,614.38
7102	TRAV IN-STATE MILEAGE	3,824.76
7105	TRAV IN-STATE-INCIDENTAL EXPEN	4,338.78
7106	TRAVEL-IN-STATE MEALS/LODGING	923.18
7107	TRAVEL IN-STATE (NON-OVERNITE,MEALS)	54.16
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	13,269.62
7111	TRAV OUT-OF-ST-PUB TRANS FARES	929.49
7112	TRAV OUT-OF-ST-MILEAGE	75.00
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	301.28
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	173.53
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	867.72
7135	TRAVEL-IN STATE HOTEL OCCUPANCY TAX	53.76
7201	MEMBERSHIP DUES	8,097.00
7203	REGISTRATION FEES-EMPLOYEE TRAINING	9,852.25
7204	INSURANCE PREMIUMS & DEDUCTIBLES	29,397.80
7210	FEES AND OTHER CHARGES	107,399.90
7211	AWARDS	1,250.72
7218	PUBLICATIONS	380,000.00
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	677,531.40
7245	FINANCIAL AND ACCOUNTING SERV	45,186.00
7253	OTHER PROFESSIONAL SERVICES	122,788.82
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	9,131.39
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	206.19
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	6,215.50
7273	REPRODUCTION & PRINTING SERVS	17,416.92
7274	TEMPORARY EMPLOYMENT AGENCIES	242,140.64
7275	INFORMATION TECHNOLOGY SERVICES	551,491.51
7276	COMMUNICATION SERVICES	16,085.28
7281	ADVERTISING SERVICES	3,931.75
7285	COMPUTER SERVICES-STATEWIDE TECH. CENTER	215,347.06
7286	FREIGHT/DELIVERY SERVICES	5,130.00
7291	POSTAL SERVICES	650,299.00
7295	INVESTIGATION EXPENSES	16,700.85
7299	PURCHASED CONTRACTED SERVICES	1,770,705.34
7300	CONSUMABLES	49,067.87
7303	SUBS, PERIODICALS & INFO SERV	522.48
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	467,830.61
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	8,486.10
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	598.00
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	37,384.52
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	68,983.48
7379	PERSONAL PROP-COMPUTER EQUIP-CAPITALIZED	39,852.94
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	60,339.40
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	7,230.37
7406	RENTAL OF FURNISHINGS/EQUIPMT	17,545.50
7470	RENTAL OF SPACE	11,796.04
7516	TELECOMMS-OTHER SERV CHARGES	18,810.87
7526	WASTE DISPOSAL	9,527.40
7806	PROMPT PAYMENT INTEREST	2.36
7947	ST OFC OF RISK MNGMT ASSESSMENTS	7,804.20
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	44,721.55
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	42,117.65
7984	UNEMP COMP BEN-SP FD/ACCT 0001, 0165	1,946.00
	<b>Total Expenditures</b>	<b>13,533,874.13</b>