

**TEXAS BOARD OF NURSING**  
 Summary Expenditure Report for Appropriation Year 2021  
 September 1, 2020-August 31, 2021

Comp Object	Title	Amount
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	79,172.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	166,878.96
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	6,861,718.36
7003	SAL/WAGES-CLASS&N/C-PERM PRTTM	26,073.84
7012	EMERGENCY PAID LEAVE UNDER FFCRA	6,316.77
7017	ONE-TIME MERIT INCREASE	487,490.13
7021	OVERTIME PAY	15,520.31
7022	LONGEVITY PAY	121,240.00
7023	LUMP SUM TERMINATION PAYMENT	11,191.82
7033	EMPLOYEE RETIREMENT-OTHER EMPLOY EXPENSE	3,823.75
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	35,173.48
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	68,623.23
7050	BENEFIT REPLACEMENT PAY	7,126.41
7102	TRAV IN-STATE MILEAGE	0.00
7105	TRAV IN-STATE-INCIDENTAL EXPEN	0.00
7106	TRAVEL-IN-STATE MEALS/LODGING	0.00
7135	TRAVEL-IN STATE HOTEL OCCUPANCY TAX	-11.05
7201	MEMBERSHIP DUES	8,844.00
7203	REGISTRATION FEES-EMPLOYEE TRAINING	3,233.50
7204	INSURANCE PREMIUMS & DEDUCTIBLES	25,507.52
7210	FEES AND OTHER CHARGES	113,531.99
7211	AWARDS	600.00
7218	PUBLICATIONS	342,040.79
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	652,818.29
7245	FINANCIAL AND ACCOUNTING SERV	71,819.53
7253	OTHER PROFESSIONAL SERVICES	69,264.44
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	12,530.69
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	-5,760.40
7273	REPRODUCTION & PRINTING SERV	72,297.47
7274	TEMPORARY EMPLOYMENT AGENCIES	72,241.06
7275	INFORMATION TECHNOLOGY SERVICES	416,694.25
7276	COMMUNICATION SERVICES	10,005.65
7281	ADVERTISING SERVICES	11,293.54
7285	COMPUTER SERVICES-STATEWIDE TECH. CENTER	7,717.33
7286	FREIGHT/DELIVERY SERVICES	2,859.17
7291	POSTAL SERVICES	545,805.00
7295	INVESTIGATION EXPENSES	22,101.12
7299	PURCHASED CONTRACTED SERVICES	1,812,465.67
7300	CONSUMABLES	27,027.75
7303	SUBS, PERIODICALS & INFO SERV	658.00
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	15,061.92
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	53.99
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	1,379.80
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	99,317.98
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	207,778.94
7379	PERSONAL PROP-COMPUTER EQUIP-CAPITALIZED	27,748.98
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	91,814.05
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	8,629.44
7406	RENTAL OF FURNISHINGS/EQUIPMT	16,618.75
7470	RENTAL OF SPACE	10,732.98
7516	TELECOMMS-OTHER SERV CHARGES	12,952.07
7526	WASTE DISPOSAL	1,548.00
7806	PROMPT PAYMENT INTEREST	7.86
7947	ST OFC OF RISK MNGMT ASSESSMENTS	7,713.81
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	19,774.41
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	41,309.79
7984	UNEMP COMP BEN-SP FD/ACCT 0001, 0165	3,691.36
	<b>Total Expenditures</b>	<b>12,752,068.50</b>