

TEXAS BOARD OF NURSING
 Summary Expenditure Report for Appropriation Year 2020
 September 1, 2019-August 31, 2020

Comptroller Object	Account Title	Amount
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	\$ 68,805.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	\$ 166,878.96
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	\$ 6,893,988.26
7003	SAL/WAGES-CLASS&N/C-PERM PRITM	\$ 50,381.99
7012	EMERGENCY PAID LEAVE UNDER FFCRA	\$ 2,386.36
7017	ONE-TIME MERIT INCREASE	\$ 4,162.50
7021	OVERTIME PAY	\$ 2,888.58
7022	LONGEVITY PAY	\$ 114,290.80
7023	LUMP SUM TERMINATION PAYMENT	\$ 28,817.06
7025	SALARY-PERDIEM ALLOWANCE	\$ 2,715.00
7033	EMPLOYEE RETIREMENT-OTHER EMPLOYEE EXPENSE	\$ 7,980.00
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	\$ 35,439.40
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	\$ 69,057.25
7050	BENEFIT REPLACEMENT PAY	\$ 7,126.41
7101	TRAV IN-STATE-PUB TRANS FARES	\$ 27,081.10
7102	TRAV IN-STATE MILEAGE	\$ 6,143.27
7104	TRAV IN-STATE-ACT EXP-OVERNIGHT TRAVEL	\$ 214.00
7105	TRAV IN-STATE-INCIDENTAL EXPEN	\$ 5,209.25
7106	TRAVEL-IN-STATE MEALS/LODGING	\$ 8,662.33
7107	TRAVEL IN-STATE (NON-OVERNITE MEALS)	\$ 86.08
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	\$ 14,393.59
7111	TRAV OUT-OF-ST-PUB TRANS FARES	\$ 2,443.08
7112	TRAV OUT-OF-ST-MILEAGE	\$ 63.41
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	\$ 396.93
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	\$ 1,119.42
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	\$ 608.00
7135	TRAVEL-IN STATE HOTEL OCCUPANCY TAX	\$ 11.05
7201	MEMBERSHIP DUES	\$ 8,855.00
7202	TUITION-EMPLOYEE TRAINING	\$ 421.21
7203	REGISTRATION FEES-EMPLOYEE TRAINING	\$ 8,544.00
7204	INSURANCE PREMIUMS & DEDUCTIBLES	\$ 24,068.26
7210	FEES AND OTHER CHARGES	\$ 113,999.09
7211	AWARDS	\$ 1,200.00
7218	PUBLICATIONS	\$ 313,627.18
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	\$ 611,147.91
7224	WITNESS FEES AND ALLOWANCES	\$ 5,178.05
7243	EDUCATIONAL/TRAINING SERVICES	\$ 19.98
7245	FINANCIAL AND ACCOUNTING SERVICES	\$ 38,722.40
7253	OTHER PROFESSIONAL SERVICES	\$ 48,190.03
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	\$ 22,789.18
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	\$ 19,856.76
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	\$ 16,685.00
7273	REPRODUCTION & PRINTING SERVICES	\$ 74,836.16
7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 501,779.06
7275	INFORMATION TECHNOLOGY SERVICES	\$ 418,154.68
7276	COMMUNICATION SERVICES	\$ 6,078.60
7281	ADVERTISING SERVICES	\$ 4,070.97
7285	COMPUTER SERVICES-STATEWIDE TECH. CENTER	\$ 2,726.89
7286	FREIGHT/DELIVERY SERVICES	\$ 3,368.36
7291	POSTAL SERVICES	\$ 561,407.00
7295	INVESTIGATION EXPENSES	\$ 13,635.38
7299	PURCHASED CONTRACTED SERVICES	\$ 1,801,954.82
7300	CONSUMABLES	\$ 43,052.24
7303	SUBS, PERIODICALS & INFO SERV	\$ 569.84
7315	FOOD PURCHASED BY THE STATE	\$ 15,445.13
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	\$ 17,047.59
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	\$ 2,476.02
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	\$ 1,624.30
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	\$ 3,477.67
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	\$ 115,735.00
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	\$ 42,456.77
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	\$ 3,520.88
7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 20,792.83
7470	RENTAL OF SPACE	\$ 17,479.83
7510	TELECOM PARTS & SUPPLIES	\$ 165.88
7516	TELECOMMS-OTHER SERVICE CHARGES	\$ 14,280.52
7526	WASTE DISPOSAL	\$ 1,836.00
7806	PROMPT PAYMENT INTEREST	\$ 11.34
7947	ST OFC OF RISK MNGMT ASSESSMENTS	\$ 8,569.12
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	\$ 19,338.62
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	\$ 38,947.21
7984	UNEMPLOYMENT COMPENSATION BENEFITS	\$ 9,045.28
	Total Expenditures	\$ 12,518,537.12