

TEXAS BOARD OF NURSING
Summary Expenditure Report for Appropriation Year 2017
September 1, 2016-August 31, 2017

Comptroller Object	Account Title	Amount
7000	HEALTH PROFESSIONS COUNCIL TRANSFER	\$ 67,070.00
7001	SAL & WAGES(LINE ITEM EXEMPT)	\$ 140,758.08
7002	SAL/WAGES-CLASS&N/C-PERM FULTM	\$ 6,348,462.37
7003	SAL/WAGES-CLASS&N/C-PERM PRITM	\$ 58,018.13
7017	ONE-TIME MERIT INCREASE	\$ 271,053.62
7021	OVERTIME PAY	\$ 356.17
7022	LONGEVITY PAY	\$ 103,640.00
7023	LUMP SUM TERMINATION PAYMENT	\$ 10,388.79
7025	SALARY-PERDIEM ALLOWANCE	\$ 7,575.00
7040	ADDL PAYROLL RETIREMENT CONTRIBUTION	\$ 32,544.57
7042	PAYROLL HEALTH INSURANCE CONTRIBUTION	\$ 63,236.46
7050	BENEFIT REPLACEMENT PAY	\$ 8,153.27
7101	TRAV IN-STATE-PUB TRANS FARES	\$ 23,900.19
7102	TRAV IN-STATE MILEAGE	\$ 8,694.70
7105	TRAV IN-STATE-INCIDENTAL EXPEN	\$ 6,603.32
7106	TRAVEL-IN-STATE MEALS/LODGING	\$ 6,851.74
7107	TRAVEL IN-STATE (NON-OVERNITE,MEALS)	\$ 131.49
7110	TRAV INSTATE-BRD/CMSN MEMB MEAL/LODG EXP	\$ 26,093.30
7111	TRAV OUT-OF-ST-PUB TRANS FARES	\$ 2,618.58
7112	TRAV OUT-OF-ST-MILEAGE	\$ 69.10
7115	TRAV OUT-OF-ST-INCIDENTAL EXP	\$ 246.12
7116	TRAVEL OOS MEAL/LODGE-NTE LOCALITY ALLOW	\$ 709.00
7124	TRAV IN ST-TWIN ENG AIRCRAFT MILEAGE	\$ 3,197.37
7130	TRAV OOS-BRD/CMSN MEMBER MEAL/LODG EXPEN	\$ 611.00
7135	TRAVEL-IN STATE HOTEL OCCUPANCY TAX	\$ 94.25
7201	MEMBERSHIP DUES	\$ 10,692.00
7202	TUITION-EMPLOYEE TRAINING	\$ 2,000.00
7203	REGISTRATION FEES-EMPLOYEE TRAINING	\$ 19,243.95
7204	INSURANCE PREMIUMS & DEDUCTIBLES	\$ 20,862.81
7210	FEES AND OTHER CHARGES	\$ 115,977.19
7211	AWARDS	\$ 1,508.28
7218	PUBLICATIONS	\$ 263,942.71
7219	FEES FOR RECEIVING ELECTRONIC PAYMENTS	\$ 558,047.41
7224	WITNESS FEES AND ALLOWANCES	\$ 4,711.85
7242	CONSULTANT SERVICES-COMPUTER	\$ 5,000.00
7243	EDUCATIONAL/TRAINING SERVICES	\$ 43,835.77
7245	FINANCIAL AND ACCOUNTING SERV	\$ 39,876.40
7248	MEDICAL SERVICES	\$ 105.00
7253	OTHER PROFESSIONAL SERVICES	\$ 90,248.66
7254	OTHER WITNESS FEES	\$ 10,164.74
7262	PERS PROP-MAINT & REPAIR/COMP SFTWRE-EXP	\$ 28,421.37
7266	RP-BUILDINGS/MAINTENANCE & REPAIR-EXP	\$ 19,481.12
7267	PERS PROP-MAINT & REPAIR-COMP EQUIP-EXP	\$ 25,320.76
7273	REPRODUCTION & PRINTING SERVS	\$ 59,366.50
7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 163,647.36
7275	INFORMATION TECHNOLOGY SERVICES	\$ 411,586.59
7276	COMMUNICATION SERVICES	\$ 12,531.55
7281	ADVERTISING SERVICES	\$ 3,333.00
7286	FREIGHT/DELIVERY SERVICES	\$ 3,411.77
7291	POSTAL SERVICES	\$ 551,801.91
7295	INVESTIGATION EXPENSES	\$ 14,810.47
7299	PURCHASED CONTRACTED SERVICES	\$ 1,320,761.70
7300	CONSUMABLES	\$ 47,099.50
7303	SUBS, PERIODICALS & INFO SERV	\$ 1,432.33
7310	CHEMICAL AND GASES	\$ 72.48
7315	FOOD PURCHASED BY THE STATE	\$ 17,328.92
7334	PERSONAL PROP-FURN, EQUIP AND OTHER-EXP	\$ 21,507.72
7335	PERSONAL PROP-PARTS-COMPUTER EQUIP-EXP	\$ 1,038.68
7367	PERSONAL PROPERTY-MAINTENANCE & REPAIRS	\$ 233.00
7377	PERSONAL PROP-COMPUTER EQUIPMENT-EXP	\$ 7,038.56
7378	PERSONAL PROP-COMPUTER EQUIP(CONTROLLED)	\$ 31,681.64
7379	PERSONAL PROP-COMPUTER EQUIP-CAPITALIZED	\$ 70,501.06
7380	INTANGIBLE-COMPUTER SOFTWARE-EXPENSED	\$ 62,586.31
7382	PERS PROP-BOOKS & REF MATERIALS-EXPENSED	\$ 5,242.67
7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 30,290.92
7470	RENTAL OF SPACE	\$ 30,240.71
7503	TELECOMMS-LONG DISTANCE	\$ 244.49
7516	TELECOMMS-OTHER SERV CHARGES	\$ 20,693.00
7517	PERSONAL PROPERTY-TELECOMM EQUIPMENT-EXP	\$ 29.99
7526	WASTE DISPOSAL	\$ 1,680.00
7806	PROMPT PAYMENT INTEREST	\$ 2.01
7947	ST OFC OF RISK MNGMT ASSESSMENTS	\$ 8,771.97
7961	STS (TEX-AN) TRANSFERS TO GR FUND 0001	\$ 20,153.29
7962	CAPITOL COMPLEX TRANSFERS TO GR FND 0001	\$ 43,751.69
7984	UNEMP COMP BEN-SP FD/ACCT 0001, 0165	\$ 10,703.26
	Total Expenditures	\$ 11,424,091.69